

## Use and Finance Bi-Annual Reporting Form

Reporting Period (check one):  January 1, 2021 through June 30, 2021  
 July 1, 2021 through December 31, 2021

University/College: Oakland Community College

Number of Projects to Report: 3

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> 0

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Auburn Hills campus exterior signage upgrade	7/1/20 - 6/30/22	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ <u>1,300,000</u>
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)*	\$ <u>1,300,000</u>	Other (specify)	\$ _____
			Total:	\$ <u>1,300,000</u>	Total:	\$ <u>1,300,000</u>
2.	Orchard Ridge campus L building renovation	7/1/20 - 6/30/22	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>5,000,000</u>	Millage	\$ <u>5,000,000</u>
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)*	\$ _____	Other (specify)	\$ _____
			Total:	\$ <u>5,000,000</u>	Total:	\$ <u>5,000,000</u>

<b>3.</b>	Orchard Ridge campus parking lots 1,2 & 3 replacement and reconfiguration	7/1/20 - 6/30/22	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ <b>4,000,000</b>
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ <b>4,000,000</b>	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)*	\$ _____	Other (specify)	\$ _____
			Total:	\$ <b>4,000,000</b>	Total:	\$ <b>4,000,000</b>

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<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.