

**OAKLAND COMMUNITY COLLEGE  
GENERAL FUND REVENUE AND EXPENDITURE PROJECTIONS  
FY2023-2024 AND FY2024-2025**

	<b>FY2023-2024 Budget</b>	<b>FY2024-2025 Budget</b>
<b>Revenues:</b>		
Property Taxes	\$ 104,700,000	\$ 112,500,000
State Appropriations	27,350,000	28,400,000
Tuition & Fees	40,590,856	46,666,045
Investment Income	6,500,000	6,000,000
Miscellaneous Revenue	1,061,078	851,002
<b>Total Revenues</b>	<b>180,201,934</b>	<b>194,417,047</b>
<b>Expenditures:</b>		
Employee Salaries & Wages	74,260,349	76,067,957
Fringe Benefits	36,223,086	38,746,500
Contracted Temporary Personnel	2,680,304	2,541,308
Utilities	4,724,084	4,771,000
Other Operating Expenses	26,787,605	28,333,589
Transfers Out	34,170,116	42,541,106
<b>Total Expenditures</b>	<b>178,845,544</b>	<b>193,001,460</b>